

**Covert Public Schools**  
**STUDENT / SCHOOL ACTIVITY FUND**  
**DETAIL BUDGET PROJECTION**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

	<b>Actual</b> <b><u>2019-20</u></b>	<b>Actual</b> <b><u>2020-21</u></b>	<b>Actual</b> <b><u>2020-22</u></b>	<b>Current</b> <b>Budget</b> <b><u>2022-23</u></b>	<b>Proposed</b> <b>BUDGET</b> <b><u>2023-24</u></b>
<b><u>REVENUES</u></b>					
<i>Local Sources</i>	10,343	871	6,839	9,500	9,500
<b>TOTAL REVENUES</b>	<b>10,343</b>	<b>871</b>	<b>6,839</b>	<b>9,500</b>	<b>9,500</b>
<b><u>EXPENDITURES</u></b>					
<i>Operating Expenses</i>					
Purchased Services	-	-	-	4,000	4,000
Misc. Supplies / Materials	3,488	473	3,189	5,500	5,500
<b>TOTAL EXPENDITURES</b>	<b>3,488</b>	<b>473</b>	<b>3,189</b>	<b>9,500</b>	<b>9,500</b>
<b>Excess of Rev. over (under) Expend.</b>	6,855	398	3,650	0	0
<b>Other Financing Sources / Transfers In</b>	12,233	0	0	0	0
<b>Net Change in Fund Balance</b>	19,088	398	3,650	0	0
<b>FUND BALANCE, JULY 1</b>	133,051	152,139	152,537	156,187	156,187
<b>FUND BALANCE, JUNE 30</b>	<b>152,139</b>	<b>152,537</b>	<b>156,187</b>	<b>156,187</b>	<b>156,187</b>

The Board authorizes the Superintendent/Accountant to adjust budget amounts between categories/departments as needed, as long as total revenue and total expenses of the fund remain equal to the approved final budget total amounts.